

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2018-09

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2019.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2019, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 15th day of November, 2018 the undersigned commissioners being present.

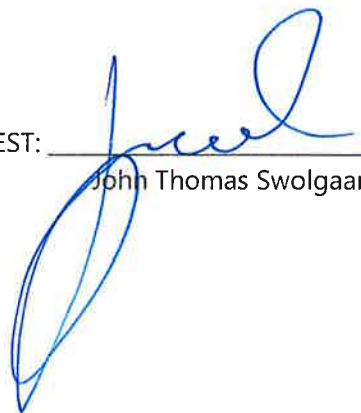
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Jay E. Kinney

BY: 
Lee Cross

BY: _____
Michael Pollock

BY: 
Kenneth R. DeWitt

ATTEST: 
John Thomas Swolgaard

**BAINBRIDGE ISLAND METRO PARK AND RECREATION DISTRICT
2019 BUDGET
General Fund**

EXHIBIT A

	<u>Budget</u> <u>01/19 - 12/19</u>
Beginning Cash Balance	1,800,000.00
<u>Revenue</u>	
Tax Revenue Operations	4,836,607.00
Tax Revenue Lid Lift	651,198.00
Administration	47,850.00
Park Services	282,400.00
Recreation	2,980,066.00
Total Revenue	<u>8,798,121.00</u>
<u>Expenses</u>	
Administration	1,981,996.00
Interfund Transfers	656,898.00
Park Services	2,024,077.00
Recreation	4,135,150.00
Total Expenses	<u>8,798,121.00</u>
Excess or (Deficiency) of Revenue over Expenditures	<u>-</u>
Estimated Ending Cash	<u>1,800,000.00</u>