

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

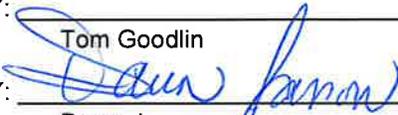
RESOLUTION 2025-16

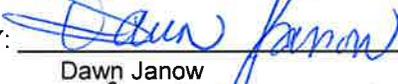
A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2026.

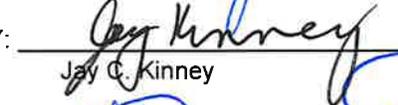
BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2026, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

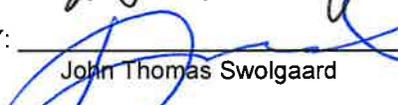
PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 20th day of November, 2025 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Tom Goodlin

BY: 
Dawn Janow

BY: 
Jay C. Kinney

BY: 
John Thomas Swolgaard

ATTEST: 
Kenneth R. DeWitt

**BAINBRIDGE ISLAND METROPOLITAN
PARK AND RECREATION DISTRICT
2026 BUDGET
General Fund**

Exhibit A

Account Type	2026 Budget
Tax Revenue	9,770,346.00
Admin	81,500.00
Parks	584,353.60
Recreation	6,605,155.00
Total Revenue	<u>17,041,354.60</u>
Admin	3,758,356.00
CIP Transfer	4,810,000.00
Parks	5,675,253.40
Recreation	5,973,091.54
Total Expense	<u>20,216,700.94</u>
(Deficit) Surplus	<u><u>(3,175,346.34)</u></u>