

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

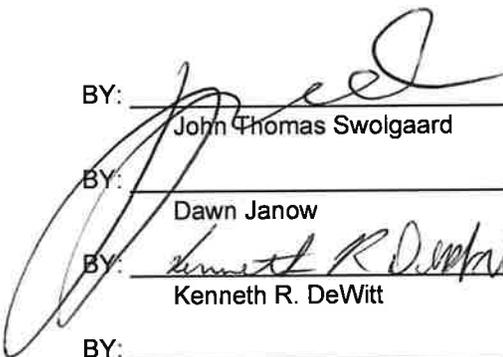
RESOLUTION 2024-13

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2025.

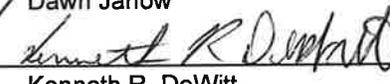
BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2025, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 21st day of November, 2024 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
John Thomas Swolgaard

BY: _____
Dawn Janow

BY: 
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

ATTEST: 
Tom Goodlin

Exhibit A

**BAINBRIDGE ISLAND METROPOLITAN
PARK AND RECREATION DISTRICT
2025 BUDGET
General Fund**

Account Type	2025 Board Approved
Estimated Beginning Balance	\$ 6,585,803.00
Tax Revenue	\$ 9,430,229.00
Admin	\$ 117,891.00
Parks	\$ 773,729.00
Recreation	\$ 6,102,158.00
Total Revenue	<u>\$ 16,424,007.00</u>
Admin	\$ 3,810,452.00
CIP Transfer	\$ 3,533,000.00
Parks	\$ 3,403,211.00
Recreation	\$ 7,002,700.00
Total Expense	<u>\$ 17,749,363.00</u>
(Deficit) Surplus	<u><u>\$ (1,325,356.00)</u></u>
Estimated ending balance	<u>\$ 5,260,447.00</u>