

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

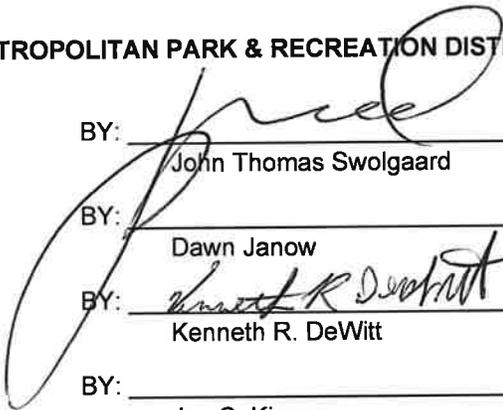
RESOLUTION 2024-14

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A CAPITAL IMPROVEMENT FUND BUDGET FOR 2025.

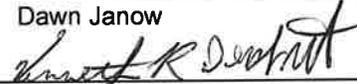
BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Capital Improvement Fund budget for fiscal year 2025, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 21st day of November, 2024 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
John Thomas Swolgaard

BY: _____
Dawn Janow

BY: 
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

ATTEST: 
Tom Goodlin

2025 Capital Improvement Fund
Budget



Exhibit A

Projects	Funding	Deferred Maint	FY25	FY26	FY27	FY 28	FY 29	FY 30
1 AQ Nakata Boiler	General Fund	Capital				150,000		
AQ Door Replace	General Fund	Capital						
2 ADA Improvements	General Fund	Capital		50,000	50,000	50,000	50,000	50,000
AQ Nakata Pool Liner	General Fund	Capital						
3 Aquatic Ray Replacement Pool Upgrades	General Fund	Capital	900,000					
4 Aquatic Slide interior recoating	General Fund	Capital	150,000					
5 Aquatic Ray Loan payment	General Fund	Capital	300,000	350,000	350,000	350,000	350,000	350,000
AQ restroom and locker updates	General Fund	Capital						
AQ Nakata Light replace	General Fund	Capital						
6 AQ Nakata Solar panels	General Fund	Capital	10,000					
7 AQ Ray Pool Solar (water)	General Fund	Capital				60,000		
Aquatic staircase	General Fund	Capital	160,000					
8 Aquatic Ray Planning	General Fund	Capital	300,000					
9 Asphalt Improvements	General Fund	Capital					50,000	
10 Aquatic Nakata steel truss re-coating	General Fund	Deferred Maint			40,000			
11 Battle Point picnic shelter renovation	General Fund	Capital						
12 Battle Point Turf Field	General Fund	Capital		1,500,000				

Projects	Funding	Deferred Maint	FY25	FY26	FY27	FY 28	FY 29	FY 30
13 Ball Field Improvements	General Fund	Capital	50,000	50,000	50,000	50,000	50,000	50,000
14 Maintenance Area Plan	General Fund	Capital					500,000	
BPP Bathrooms Bld and Septic	General Fund	Capital	165,000					
15 Battle Point Transmitter membrane roof	General Fund	Large Maintenance		50,000				
16 Cave Property Improvements	General Fund	Capital			200,000			
Dog Park Expansion	General Fund	Capital						
17 Eagle Dale Roof-Pottery Studio	General Fund	Capital			150,000			
Eagle Dale Shelter Roof	General Fund	Capital	8,000					
18 Eagle Harbor Sail Float	General Fund	Capital	1,400,000					
19 Fay Bathroom/shower (building and Septic)	General Fund	Capital					350,000	
20 Ft Ward Shelter	General Fund	Capital				50,000		
21 Grand Forest Parking Expansion	General Fund	Capital		50,000				
22 Hidden Cove Shelter	General Fund	Capital			50,000			
23 Island Center Hall Heat	General Fund	Capital		25,000				
24 Island Center Hall Septic	General Fund	Capital					50,000	
25 Meigs trails corridor trail construction	General Fund	Capital				350,000		
New Admin Building	General Fund	Capital						
26 Gideon Playground Improvements	General Fund	Capital				50,000		

Projects	Funding	Deferred Maint	FY25	FY26	FY27	FY 28	FY 29	FY 30
Pt White Pier	General Fund	Capital						
27 Pritchard Park improvements	General Fund	Capital			50,000			
Pru's/Hill Top septic	General Fund	Capital						
28 Sakai Improvements	General Fund	Capital		100,000				
Sakai Road Approach	General Fund	Capital						
29 Seabold Playground	General Fund	Capital					20,000	
30 Seabold Roof Replacement	General Fund	Capital		40,000				
31 Seabold Foundation	General Fund	Capital			25,000			
Strawberry Hill batting cage	General Fund	Capital						
Strawberry Bike area	General Fund	Capital						
Strawberry Hill Skate Park Improvements	General Fund	Capital						
32 Strawberry Hill Center Heat pump	General Fund	Capital		25,000				
Tennis Court	General Fund	Capital						
33 SH Skate bowl Painting	General Fund	Large Maintenance	30,000					
34 SH Snack Shack roof	General Fund	Large Maintenance			25,000			
35 Court Resurface	General Fund	Capital	60,000					
36 TOTAL GENERAL AND LID LIFT FUNDING			3,533,000	2,240,000	990,000	1,110,000	1,420,000	450,000
37								
38 Aquatic - Ray Pool	Loan	Capital	2,200,000					
39 Battle Point Picnic Shelter (Kids Up)	Grant	Capital		200,000				

Projects	Funding	Deferred Maint	FY25	FY26	FY27	FY 28	FY 29	FY 30
BP Tennis/Pickleball improvements	donation	Capital	53,000					
40 BIJAEMA Visitor Center	Dept of Commerce	Capital	620,000					
41 Eagle Harbor Sail Float	Grant	Capital	500,000					
42 EV Stations	Dept of Commerce	Capital	75,000					
43 Meigs Trail Improvements (Boardwalks)	Grants	Capital	100,000					
44 Moritani Habitat	/BI Parks Foundation	Capital	10,000	10,000	10,000	10,000		
45 Point White Pier	Donations	Capital			750,000			
Eagle Harbor Sail Float	Grant	Capital						
46 Strawberry Bike area	Donation	Capital	450,000					
47 Strawberry Hill Snack Shack	Donation	Capital				50,000		
48 Strawberry Hill Skate Park Improvements	Donation	Capital	1,150,000	150,000				
Strawberry Hill batting cage	Donation	Capital						
Tennis courts	Donation	Capital	70,000					
Williams	/BI Parks Foundation	Capital						
49 TOTAL OTHER FUNDING			5,228,000	360,000	760,000	60,000	0	0
50								
51 TOTAL ALL PROJECTS			8,761,000	2,600,000.00	1,750,000.00	1,170,000.00	1,420,000.00	450,000.00